

NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

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|--|---|
| Program Name : Mechanical Engineering | Discipline: Engineering & Technology |
| Level : Under Graduate | Tier: 1 |
| Application No: 10774 | Date of Submission: 18-06-2025 |

PART A- Profile of the Institute

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|--|---------------------------------------|
| A1.Name of the Institute: Maharashtra Institute of Technology | |
| Year of Establishment : 2001 | Location of the Institute: Aurangabad |
| A2. Institute Address: NH-211, Satara Village Road, Beed Bypass, Aurangabad | |
| City:Aurangabad | State:Maharashtra |
| Pin Code:431010 | Website:https://btech.mit.asia |
| Email:principal.mitt@mit.asia | Phone No(with STD Code):0240-2375111 |
| A3. Name and Address of the Affiliating University (if any): | |
| Name of the University : Dr Babasaheb Ambedkar Marathwada University Aurang | City: Aurangabad |
| State : Maharashtra | Pin Code: 431004 |
| A4. Type of the Institution: Self-Supported Institute | |
| A5. Ownership Status: Self financing | |

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: 12
- No. of PG programs: 12

Table No. A6.1: List of all programs offered by the Institute.

| Sr.No. | Discipline | Level of program | Name of the program | Year of Start | Year of Closed | Name of The Department |
|--------|--------------------------|------------------|---|---------------|----------------|--|
| 1 | Architecture | UG | Architecture | 2024 | -- | Architecture |
| 2 | Architecture | PG | Architecture | 2024 | -- | Architecture |
| 3 | Computer Application | PG | Master of Computer Application | 2022 | -- | Computer Application |
| 4 | Engineering & Technology | UG | Agricultural Engineering | 2001 | -- | Agricultural Engineering |
| 5 | Engineering & Technology | PG | Artificial Intelligence | 2023 | -- | Electronics and Computer Engineering |
| 6 | Engineering & Technology | UG | Artificial Intelligence and Data Science | 2021 | -- | Artificial Intelligence and Data Science |
| 7 | Engineering & Technology | UG | Civil Engineering | 2001 | -- | Civil Engineering |
| 8 | Engineering & Technology | PG | Computer Science & Technology | 2013 | -- | Computer Science and Engineering |
| 9 | Engineering & Technology | UG | Computer Science and Design | 2022 | -- | Artificial Intelligence and Data Science |
| 10 | Engineering & Technology | UG | Computer Science and Engineering | 2001 | -- | Computer Science and Engineering |
| 11 | Engineering & Technology | PG | Computer Science and Engineering | 2022 | -- | Artificial Intelligence and Data Science |
| 12 | Engineering & Technology | PG | Electrical Drives & Control | 2022 | -- | Electrical Engineering |
| 13 | Engineering & Technology | UG | Electrical Engineering | 2014 | -- | Electrical Engineering |
| 14 | Engineering & Technology | UG | Electronics & Computer Engineering | 2021 | -- | Electronics and Computer Engineering |
| 15 | Engineering & Technology | PG | Electronics and Telecommunication Engineering | 2014 | -- | Electronics and Computer Engineering |
| 16 | Engineering & Technology | UG | Electronics and Telecommunication Engineering | 2024 | -- | Electronics and Computer Engineering |
| 17 | Engineering & Technology | PG | Food Processing Technology | 2013 | -- | Agricultural Engineering |
| 18 | Engineering & Technology | PG | Mechanical Engineering | 2012 | -- | Mechanical Engineering |
| 19 | Engineering & Technology | UG | Mechanical Engineering | 2001 | -- | Mechanical Engineering |
| 20 | Engineering & Technology | UG | Mechatronics Engineering | 2024 | -- | Mechanical Engineering |
| 21 | Engineering & Technology | UG | Plastic and Polymer Engineering | 2001 | -- | Plastic and Polymer Engineering |
| 22 | Engineering & Technology | PG | Polymer Science & Technology | 2024 | -- | Plastic and Polymer Engineering |
| 23 | Engineering & Technology | PG | Structural Engineering | 2022 | -- | Civil Engineering |
| 24 | Management | PG | Master of Business Administration | 2009 | -- | Management |

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

| Name of the Department | Having Allied Departments | Name of the Program | Program Level |
|------------------------|---------------------------|------------------------|---------------|
| Mechanical Engineering | No | Mechanical Engineering | UG |

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.
Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

| |
|-----------|
| No Record |
|-----------|

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.
A. List of the Programs Offered by the Department:

| SR.NO. | PROGRAM NAME | PROGRAM APPLIED LEVEL | YEAR OF START / YEAR OF CLOSED | SANCTIONED INTAKE | INCREASE/ DECREASE INTAKE (if any) | YEAR OF INCREASE/ DECREASE | CURRENT INTAKE | YEAR OF AICTE APPROVAL | AICTE/COMPETENT AUTHORITY APPROVAL DETAILS | ACCREDITATION STATUS | FROM | TO | NO. OF TIMES PROGRAM ACCREDITED | PROGRAM DURATION |
|--------|--------------|-----------------------|--------------------------------|-------------------|------------------------------------|----------------------------|----------------|------------------------|--|----------------------|------|----|---------------------------------|------------------|
|--------|--------------|-----------------------|--------------------------------|-------------------|------------------------------------|----------------------------|----------------|------------------------|--|----------------------|------|----|---------------------------------|------------------|

| SR.NO. | PROGRAM NAME | PROGRAM APPLIED LEVEL | YEAR OF START / YEAR OF CLOSED | SANCTIONED INTAKE | INCREASE/ DECREASE INTAKE (if any) | YEAR OF INCREASE/ DECREASE | CURRENT INTAKE | YEAR OF AICTE APPROVAL | AICTE/COMPETENT AUTHORITY APPROVAL DETAILS | ACCREDITATION STATUS | FROM | TO | NO. OF TIMES PROGRAM ACCREDITED | PROGRAM DURATION |
|--------|------------------------|-----------------------|--------------------------------|-------------------|------------------------------------|----------------------------|----------------|------------------------|--|---|------|------|---------------------------------|------------------|
| 1 | Mechanical Engineering | UG | 2001 / -- | 60 | Yes | 2022 | 120 | 2022 | western/1-10975254537/2022/EOA | Granted accreditation for 3 years for the period (specify period) | 2022 | 2025 | 1 | 4 |

| Sanctioned Intake for Last Five Years for the Mechanical Engineering | |
|--|-------------------|
| Academic Year | Sanctioned Intake |
| 2024-25 | 120 |
| 2023-24 | 120 |
| 2022-23 | 120 |
| 2021-22 | 60 |
| 2020-21 | 120 |
| 2019-20 | 120 |

List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

| | |
|---------------------------|-----------------------------|
| A. Name of the HoD : | Dr. Keche Ashok Jayawantrao |
| B. Nature of appointment: | Regular |
| C. Qualification: | Ph.D |

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

| Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable) | 2024-25 (CAY) | 2023-24 (CAYm1) | 2022-23 (CAYm2) | 2021-22 (CAYm3) | 2020-21 (CAYm4) | 2019-20 (CAYm5) | 2018-19 (CAYm6) |
|--|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| N=Sanctioned intake of the program (as per AICTE / Competent authority) | 120 | 120 | 120 | 60 | 120 | 180 | 180 |
| N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program | 110 | 95 | 102 | 24 | 17 | 22 | 92 |
| N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats | 0 | 36 | 36 | 45 | 94 | 58 | 101 |
| N3=Separate division if any | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N4=Total no. of students admitted in the 1st year via all supernumerary quotas | 14 | 16 | 11 | 5 | 3 | 5 | 5 |
| Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points. | 124 | 147 | 149 | 74 | 114 | 85 | 198 |

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1. CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

| Year of entry | N (From Table 4.1) | N1 (From Table 4.1) | N4 (From Table 4.1) | Enrollment Ratio [(N1/N)*100] |
|-----------------|--------------------|---------------------|---------------------|-------------------------------|
| 2024-25 (CAY) | 120 | 110 | 14 | 103.33 |
| 2023-24 (CAYm1) | 120 | 95 | 16 | 92.50 |
| 2022-23 (CAYm2) | 120 | 102 | 11 | 94.17 |

Average $[(ER1 + ER2 + ER3) / 3] = 96.67 \approx 20.00$

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

| Item | (2020-21) LYG | (2019-20) LYGm1 | (2018-19) LYGm2 |
|--|---------------|-----------------|-----------------|
| A*=(No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any). | 214.00 | 238.00 | 281.00 |
| B=No. of students who graduated from the program in the stipulated course duration | 67.00 | 66.00 | 156.00 |
| Success Rate (SR)= (B/A) * 100 | 31.31 | 27.73 | 55.52 |

Average SR of three batches $((SR_1 + SR_2 + SR_3)/3)$: 38.19

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

| Academic Performance | CAYm1 (2023-24) | CAYm2 (2022-23) | CAYm3 (2021-22) |
|--|-------------------|-------------------|-------------------|
| X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10) | 8.34 | 7.57 | 7.82 |
| Y=Total no. of successful students | 85.00 | 62.00 | 18.00 |
| Z=Total no. of students appeared in the examination | 95.00 | 102.00 | 24.00 |
| API $[X * (Y/Z)]$ | 7.46 | 4.60 | 5.86 |

Average API $[(AP1+AP2+AP3)/3]$: 5.97

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

| Academic Performance | CAYm1 (2023-24) | CAYm2 (2022-23) | CAYm3 (2021-22) |
|--|-------------------|-------------------|-------------------|
| X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2nd year/10) | 7.83 | 7.73 | 8.30 |
| Y=Total no. of successful students | 64.00 | 55.00 | 103.00 |
| Z=Total no. of students appeared in the examination | 98.00 | 63.00 | 114.00 |
| API $[X * (Y/Z)]$ | 5.11 | 6.75 | 7.50 |

Average API $[(AP1 + AP2 + AP3)/3]$: 6.45

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

| Academic Performance | CAYm1 (2023-24) | CAYm2 (2022-23) | CAYm3 (2021-22) |
|----------------------|-------------------|-------------------|-------------------|
|----------------------|-------------------|-------------------|-------------------|

| | | | |
|--|-------|--------|-------|
| X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10) | 7.35 | 7.70 | 8.22 |
| Y=Total no. of successful students | 46.00 | 77.00 | 78.00 |
| Z=Total no. of students appeared in the examination | 55.00 | 103.00 | 78.00 |
| API [X*(Y/Z)]: | 6.15 | 5.76 | 8.22 |

Average API [(AP1 + AP2 + AP3)/3] : 6.71

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

| Item | LYG (2020-21) | LYGm1(2019-20) | LYGm2(2018-19) |
|--|---------------|----------------|----------------|
| FS*=Total no. of final year students | 214.00 | 238.00 | 281.00 |
| X=No. of students placed | 51.00 | 50.00 | 122.00 |
| Y=No. of students admitted to higher studies | 0.00 | 4.00 | 1.00 |
| Z= No. of students taking up entrepreneurship | 2.00 | 0.00 | 2.00 |
| Placement Index(P) = (((X + Y + Z)/FS) * 100): | 24.77 | 22.69 | 44.48 |

Average Placement Index = (P_1 + P_2 + P_3)/3: 30.65 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments

(Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

| Sr.No | Name of the Faculty | PAN No. | Highest degree | University | Area of Specialization | Date of Joining in this Institution | Experience in years in current institute | Designation at Time Joining in this Institution | Present Designation | The date on which Designated as Professor/ Associate Professor if any | Nature of Association (Regular/ Contract/ Ad hoc) | Currently Associated (Y/N) | In case of NO, Date of Leaving | IS HOD? |
|-------|--|-------------|----------------|---------------------|-------------------------------|-------------------------------------|--|---|---------------------|---|---|----------------------------|--------------------------------|---------|
| 1 | Dr. Bhosle Santosh Panditrao | XXXXXXXX27C | Ph.D | SRTMU NANDED | Production Engineering | 22/03/2011 | 13.5 | Professor | Professor | 22/03/2011 | Regular | No | 21/08/2024 | No |
| 2 | Dr. Patil Nilesh Ganpatrao | XXXXXXXX69N | Ph.D | Dr BATU Lonare | Manufacturing Engineering | 17/08/2022 | 2.10 | Professor | Professor | 17/08/2022 | Regular | Yes | | No |
| 3 | Dr. Ambad Prashant Mahadev | XXXXXXXX79M | Ph.D | IIT Delhi | Production Engineering | 01/06/2006 | 17.5 | Lecturer | Professor | 01/07/2021 | Regular | No | 31/10/2023 | No |
| 4 | Dr. Keche Ashok Jayawantrao | XXXXXXXX82C | Ph.D | NIT Warangal | Design Engineering | 22/09/2003 | 21.8 | Lecturer | Professor | 01/04/2025 | Regular | Yes | | Yes |
| 5 | Mr.Pankade Sandeep Bapusaheb | XXXXXXXX67C | M.Tech | IGTR Aurangabad | Tool Design and Manufacturing | 03/05/2010 | 15.1 | Associate Professor | Associate Professor | 03/05/2010 | Regular | Yes | | No |
| 6 | Dr. Dharmadhikari Hanumant Madhukarrao | XXXXXXXX88Q | Ph.D | NIT Warangal | Heat Power | 01/09/1992 | 32.9 | Lecturer | Professor | 01/04/2025 | Regular | Yes | | No |
| 7 | Dr. Autee Arun Tukaram | XXXXXXXX95J | Ph.D | NIT Warangal | Thermal Engineering | 31/07/1995 | 29.10 | Lecturer | Associate Professor | 01/01/2011 | Regular | Yes | | No |
| 8 | Dr. Kshirsagar Jagdeep Madanrao | XXXXXXXX09N | Ph.D | Dr. BAMU Aurangabad | Mechanical Design | 02/03/1995 | 30.3 | Lecturer | Associate Professor | 01/09/2011 | Regular | Yes | | No |
| 9 | Dr. Kulkarni Kishor Bhaskar | XXXXXXXX11B | Ph.D | IIT Rurkee | Thermal Engineering | 29/05/2017 | 5.4 | Associate Professor | Associate Professor | 29/05/2017 | Regular | No | 10/10/2022 | No |
| 10 | Mr. Chidri Vinay Marutrao | XXXXXXXX29F | M.E. | DR BAMU Aurangabad | Mechanical Design | 15/02/1994 | 29.7 | Lecturer | Associate Professor | 01/01/2011 | Regular | No | 30/09/2023 | No |
| 11 | Dr Pansare Vivek Balasaheb | XXXXXXXX38F | Ph.D | Dr BAMU Aurangabad | Manufacturing | 01/01/2015 | 10.5 | Associate Professor | Associate Professor | 01/01/2015 | Regular | Yes | | No |
| 12 | Mr. Andhale Sunil Raosaheb | XXXXXXXX44J | M.E. | Dr BAMU Aurangabad | CAD/CAM | 22/01/2004 | 21.4 | Lecturer | Associate Professor | 01/01/2011 | Regular | Yes | | No |
| 13 | Dr. Zine Pankaj Uttamrao | XXXXXXXX65M | Ph.D | IIT Delhi | Production | 29/09/2022 | 2.8 | Lecturer | Associate Professor | 29/09/2022 | Regular | Yes | | No |
| 14 | Dr Nehete Dipak Vishwanath | XXXXXXXX86G | Ph.D | IIT Delhi | Mechanical Design | 29/09/2022 | 2.8 | Associate Professor | Associate Professor | 29/09/2022 | Regular | Yes | | No |
| 15 | Dr Kuthe Chetan Digamber | XXXXXXXX55C | Ph.D | VNIT Nagpur | CAD / CAM | 17/02/2016 | 9.3 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 16 | Mr Jadhav Yogesh Gulabrao | XXXXXXXX56P | M.E. | Dr BAMU Aurangabad | Production Engineering | 26/03/2021 | 4.2 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 17 | Mr Sakhare Nitin Mahadeo | XXXXXXXX07B | M.E. | DR BAMU Aurangabad | Heat Power | 14/07/2016 | 8.11 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 18 | Mr Kulkarni Shrinath Venkatesh | XXXXXXXX66M | M.Tech | | CIM | 30/01/2016 | 9.4 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 19 | Mr Khandelwal Pratik Shankarlal | XXXXXXXX07J | M.Tech | VJTI Mumbai | Thermal Engineering | 03/08/2015 | 9.10 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 20 | Mr Lad Pravin Atmaram | XXXXXXXX88P | M.Tech | SGBAU Amravati | Production Engineering | 31/07/2015 | 9.10 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 21 | Mr. Lomte Sachin Vijay | XXXXXXXX12Q | M.E. | Dr BAMU Aurangabad | Mechanical Design | 15/07/1999 | 25.11 | Lecturer | Associate Professor | 01/01/2011 | Regular | Yes | | No |
| 22 | Dr Sayyed Siraj Rafik | XXXXXXXX53C | Ph.D | IIT Dhanbad | Thermal Engineering | 28/07/2015 | 9.10 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 23 | Mr. Gurav Bharat Dattatrya | XXXXXXXX62H | M.E. | Dr BAMU Aurangabad | Production Engineering | 11/09/2014 | 10.9 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |

| | | | | | | | | | | | | | | |
|----|--|-------------|--------|---|------------------------------|------------|-------|------------------------|------------------------|--|---------|-----|------------|----|
| 24 | Mr. Mapari Almarram Gulabrao | XXXXXXXX61C | M.E. | Dr BAMU Aurangabad | Production Engineering | 24/02/2014 | 11.3 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 25 | Mr. Mohammed Naser Farooqui | XXXXXXXX03N | MS | Bleking Institute of Technology Sweden | Design Engineering | 29/07/2013 | 11.10 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 26 | Mr Gore Abhay Shivajirao | XXXXXXXX97H | M.Tech | SRTMU Nanded | CAD / CAM | 31/12/2012 | 12.5 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 27 | Dr Kulkarni Trishul Pandurangrao | XXXXXXXX38N | Ph.D | Dr BAMU Aurangabad | Production Engineering | 19/09/2011 | 13.9 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 28 | Mr. Borlepwar Prashant Tryambakrao | XXXXXXXX29F | M.E. | VJTI Mumbai | Manufacturing | 02/09/2011 | 13.9 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 29 | Mr Kulkarni Prashant Shripadrao | XXXXXXXX35H | M.E. | Solapur University | Design Engineering | 25/06/2009 | 15.11 | Lecturer | Assistant Professor | | Regular | Yes | | No |
| 30 | Mr Charthankar Shantanu Babasaheb | XXXXXXXX40J | M.E. | Dr BAMU Aurangabad | Manufacturing | 06/08/2007 | 17.10 | Lecturer | Assistant Professor | | Regular | Yes | | No |
| 31 | Mr. Bhivane Shivaji Vitthal | XXXXXXXX15G | M.E. | Dr BAMU Aurangabad | Production | 01/08/2007 | 17.10 | Lecturer | Assistant Professor | | Regular | Yes | | No |
| 32 | Mr Kulkarni Santosh Ramchandra | XXXXXXXX87D | M.E. | Dr BATU Lonare | Design engineering | 25/06/2005 | 19.11 | Lecturer | Assistant Professor | | Regular | Yes | | No |
| 33 | Mr. Gorte Ashok Channabasappa | XXXXXXXX18R | B.E. | Gulbarga University | Mechanical Engg | 01/09/1998 | 25.9 | Lecturer | Assistant Professor | | Regular | No | 31/05/2024 | No |
| 34 | Mr. Targe Suhas Pramod | XXXXXXXX94F | M.Tech | IIT Dhanbad | Design engineering | 13/07/2018 | 4.11 | Assistant Professor | Assistant Professor | | Regular | No | 30/06/2023 | No |
| 35 | Mr. Palkar Prasad Jaikumarrao | XXXXXXXX12F | M.E. | Shivaji University Kolhapur | CAd/ CAM | 10/08/2013 | 10 | Assistant Professor | Assistant Professor | | Regular | No | 26/08/2023 | No |
| 36 | Mr Jadhav Rahul Madhavrao | XXXXXXXX08G | M.E. | Dr BAMU Aurangabad | Production Engineering | 20/03/2015 | 8.8 | Assistant Professor | Assistant Professor | | Regular | No | 04/12/2023 | No |
| 37 | Mr Antarkar Krushna Ashok | XXXXXXXX80D | M.E. | Dr BAMU Aurangabad | Thermal Engineering | 13/02/2020 | 5.4 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 38 | Dr Joshi Shravanti Surendra | XXXXXXXX50P | Ph.D | RMIT University Australia | Thermal Engineering | 26/09/2022 | 1.11 | Assistant Professor | Assistant Professor | | Regular | No | 14/09/2024 | No |
| 39 | Mr. Kotiye Ganesh Motilal | XXXXXXXX73P | M.E. | SPPU University | Metallurgical Engineering | 26/09/2022 | 1.10 | Assistant Professor | Assistant Professor | | Regular | No | 06/08/2024 | No |
| 40 | Mr Gadekar Avinash Vithalrao | XXXXXXXX27P | M.E. | VJTI Mumbai | Mechanical Engineering | 26/09/2022 | 2.8 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 41 | Mr Gayakwad Milind Dnyanoba | XXXXXXXX35G | M.E. | Dr BAMU Aurangabad | CAD/ CAM | 26/09/2022 | 2.8 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 42 | Mr. Bhatkar Prashant Dnyaneshwar | XXXXXXXX87B | M.E. | SRTMU* Nanded | Manufacturing engineering | 26/09/2022 | 2.8 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 43 | Mr. Kulkarni Mandar Vilas | XXXXXXXX48L | M.E. | RGPV Bhopal | Industrial Engineering | 26/09/2022 | 2.8 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 44 | Ms Dheepa Ravikumar | XXXXXXXX04G | M.Tech | NIT Trichy | Energy Engineering | 26/09/2022 | 2.8 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 45 | Mr Patil Shon Digambar | XXXXXXXX73Q | M.E. | Dr BAMU Aurangabad | Design Engineering | 26/09/2022 | 2.8 | Assistant Professor | Assistant Professor | | Regular | Yes | | No |
| 46 | Mr. Paliwal Ashishkumar Pradeepkumar | XXXXXXXX56D | M.E. | SPPU Pune | Energy Engineering | 26/09/2022 | 0.9 | Assistant Professor | Assistant Professor | | Regular | No | 30/06/2023 | No |
| 47 | Mr. Damdhar Vinod Shriram | XXXXXXXX88H | M.E. | DR BAMU Aurangabad | Manufacturing | 26/09/2022 | 0.9 | Assistant Professor | Assistant Professor | | Regular | No | 30/06/2023 | No |
| 48 | Dr Saraf Atul Ramesh | XXXXXXXX41R | Ph.D | Dr BATU Lonare | Manufacturing | 26/09/2022 | 1 | Assistant Professor | Assistant Professor | | Regular | No | 26/09/2023 | No |
| 49 | Dr Chopra Swamini Advait | XXXXXXXX00R | Ph.D | VNIT Nagpur | Manufacturing | 03/06/2019 | 5.10 | Assistant Professor | Assistant Professor | | Regular | No | 30/04/2025 | No |
| 50 | Mr. Shirwat Ravindranath Janardhan | XXXXXXXX77R | M.E. | Dr BAMU Aurangabad | Production Engg | 26/09/2022 | 0.9 | Assistant Professor | Assistant Professor | | Regular | No | 30/06/2023 | No |
| 51 | Mr. Bharati Ashok Dattu | XXXXXXXX22L | M.E. | Dr BAMU Aurangabad | Production Engg | 26/09/2022 | 0.9 | Assistant Professor | Assistant Professor | | Regular | No | 30/06/2023 | No |
| 52 | Mr. Warule Vishal Ramdas | XXXXXXXX22E | M.E. | Dr BAMU Aurangabad | Production Engg | 26/09/2022 | 0.9 | Assistant Professor | Assistant Professor | | Regular | No | 30/06/2023 | No |
| 53 | Dr. Choudhary Chandan Surendra | XXXXXXXX47H | Ph.D | NIT Durgapur | Materials and Metallurgy | 01/04/2021 | 1.11 | Assistant Professor | Assistant Professor | | Regular | No | 23/03/2023 | No |
| 54 | Mr. Quazi Izharuddin Azemuuddin | XXXXXXXX16F | M.E. | Sant Gadgebaba Amravati University Amravati | Production Engineering | 01/09/2016 | 6.6 | Assistant Professor | Assistant Professor | | Regular | No | 18/03/2023 | No |

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program

UGn=nth UG program

B= No. of Students in UG 2nd year (ST)

C= No. of Students in UG 3rd year (ST)

D= No. of Students in UG 4th year (ST)

No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):

PG1=1st PG program.

PGm=mth PG program

A= No. of Students in PG 1st year

B= No. of Students in PG 2nd year

Student Faculty Ratio (SFR) = S/F

S= No. of students of all programs in the Department including all students of allied departments/clusters.

No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)

Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.

F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department2 No. of PG Programs in the Department1

Table No.C2.1: Student-faculty ratio.

| Description | CAY(2024-25) | CAYm1 (2023-24) | CAYm2 (2022-23) |
|---|--------------------|--------------------|--------------------|
| UG1.B | 0 | 0 | 0 |
| UG1.C | 0 | 0 | 0 |
| UG1.D | 0 | 0 | 0 |
| UG1: Mechatronics Engineering | 0 | 0 | 0 |
| UG2.B | 129 | 132 | 66 |
| UG2.C | 132 | 66 | 120 |
| UG2.D | 66 | 120 | 120 |
| UG2: Mechanical Engineering | 327 | 318 | 306 |
| PG1.A | 18 | 18 | 18 |
| PG1.B | 18 | 18 | 18 |
| PG1: Mechanical Engineering | 36 | 36 | 36 |
| DS=Total no. of students in all UG and PG programs in the Department | 363 | 354 | 342 |
| AS=Total no. of students of all UG and PG programs in allied departments | 0 | 0 | 0 |
| S=Total no. of students in the Department (DS) and allied departments (AS) | S1= 363 | S2= 354 | S3= 342 |
| DF=Total no. of faculty members in the Department | 36 | 38 | 33 |
| AF= Total no. of faculty members in the allied Departments | 0 | 0 | 0 |
| F=Total no. of faculty members in the Department (DF) and allied Departments (AF) | F1= 36 | F2= 38 | F3= 33 |
| FF=The faculty members in F who have a 100% teaching load in the first-year courses | 6 | 5 | 2 |
| Student Faculty Ratio (SFR)=S/(F-FF) | SFR1= 12.10 | SFR2= 10.73 | SFR3= 11.03 |
| Average SFR for 3 years | SFR= 11.29 | | |

C3. Faculty Qualification

- Faculty qualification index (FQ) = $2.5 * [(10X + 4Y)/RF]$ where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

| Year | X | Y | RF | FQ = $2.5 * [(10X + 4Y) / RF]$ |
|----------------|----|----|-------|--------------------------------|
| 2024-25(CAY) | 11 | 25 | 18.00 | 29.17 |
| 2023-24(CAYm1) | 13 | 25 | 17.00 | 33.82 |
| 2022-23(CAYm2) | 10 | 23 | 17.00 | 28.24 |

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = $1/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents.}$
- RF2= No. of Associate Professors required = $2/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents.}$
- RF3= No. of Assistant Professors required = $6/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents.}$
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

| Year | Professors | | Associate Professors | | Assistant Professors | |
|---------|--------------|---------------|----------------------|---------------|----------------------|---------------|
| | Required RF1 | Available AF1 | Required RF2 | Available AF1 | Required RF3 | Available AF3 |
| 2024-25 | 2.00 | 1.00 | 4.00 | 7.00 | 12.00 | 28.00 |
| 2023-24 | 1.00 | 2.00 | 3.00 | 7.00 | 11.00 | 29.00 |
| 2022-23 | 1.00 | 3.00 | 3.00 | 5.00 | 11.00 | 25.00 |
| Average | RF1=1.33 | AF1=2.00 | RF2=3.33 | AF2=6.33 | RF2=11.33 | AF2=27.33 |

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

| S.No | Name of the Person | Designation | Organization | Name of the Course | No. of hours handled |
|------|-----------------------|--------------------|--|-------------------------------------|----------------------|
| 1 | Mr. Rajiv B. Kulkarni | Director Technical | Sanjeev Auto Parts Manufacturing Private limited | Elite Manufacturing Mastery Program | 52.00 |
| 2 | Mr. Pradeep Somani | Director | Abhyuday Education | Career Path Module | 20.00 |
| 3 | Mr. Ajay Wadkar | Aptitude Trainer | Abhyuday Education | Career Path Module | 20.00 |

(CAYm2)

| S.No | Name of the Person | Designation | Organization | Name of the Course | No. of hours handled |
|------|--------------------|-------------|--------------|--------------------|----------------------|
| 1 | nil | nil | nil | nil | 0.00 |

(CAYm3)

| S.No | Name of the Person | Designation | Organization | Name of the Course | No. of hours handled |
|------|--------------------|------------------------|--------------|--------------------|----------------------|
| 1 | Ms Arti Bapat | Foreign Language Tutor | . | German Language | 26.00 |
| 2 | Ms Ashvini Mahajan | Foreign Language Tutor | . | German Language | 26.00 |

C6. Academic Research

Table No. C6.1: Faculty publication details.

| | | | | | | | |
|----|--|----|--|------------------|------------------------|----------------------|-------------------------|
| 1 | Thermal Engineering Laboratory | 20 | a. Two stage air compressor test rig b. Model of Babcock/ Locomotive boiler c. Models of 2S/4S | 12 (4th / 5th S- | Mr. S.G. Kadam | Lab Assistant | Diploma in Mechanical E |
| 2 | Theory of Machines Laboratory | 15 | a. Vibration test rig b. Inversions of slider crank mechanism c. Motorized gyroscope d. Different types | 8 (6th Semeste | Mr. S.G. Kadam | Lab Assistant | Diploma in Mechanical E |
| 3 | Refrigeration and Air conditioning Laboratory | 15 | a. Air conditioning test rig b. Refrigeration test rig c. Electrolux refrigerator d. Window air conditioner e. | 4 (7thSemeste | Mr. S.G. Kadam | Lab Assistant | Diploma in Mechanical E |
| 4 | Metrology and Mechanical Measurements Laboratory | 20 | a. Tool Maker's Microscope b. Gear Rolling Tester c. Floating Carriage micrometer d. Pneumatic | 12 (3rdSemest | Mr. S.G. Kadam | Lab Assistant | Diploma in Mechanical E |
| 5 | Heat Transfer Laboratory | 15 | a. Pin – Fin apparatus b. Forced convection setup. c. Parallel and counter flow heat exchanger d. Stefan | 8 (6thSemeste | Mrs. Kalpana M. Sarodi | Lab Assistant | B.E. (Mechanical) |
| 6 | Research Laboratory | 15 | a. 48 Lenovo computer systems (Intel core i7/ 1.4 GHz/8Gb ram/ 15.6" monitor) b. ANSYS software | 26 (each for 5th | Mrs. Kalpana M. Sarodi | Lab Assistant | B.E. (Mechanical) |
| 7 | Metallurgy Laboratory | 15 | a. Inverted Metallurgical microscope b. Specimen mounting press. c. Jominey hardenability setup | 14 (5thSemest | Mrs. Kalpana M. Sarodi | Lab Assistant | B.E. (Mechanical) |
| 8 | Automatic Control system Laboratory | 15 | a. Hydraulic trainer circuit b. Pneumatic trainer circuit c. DC motor speed control system d. Stepper | 04 (7thSemest | Mrs. Kalpana M. Sarodi | Lab Assistant | B.E. (Mechanical) |
| 9 | Hydraulic Machines Laboratory | 20 | a. Pelton wheel turbine Test rig b. Francis turbine Test rig c. Kaplan turbine Test rig d. Gear pump Test rig e. | 12 (4rdSemest | Mr. S.G. Kadam | Lab Assistant | Diploma in Mechanical E |
| 10 | Internal Combustion Engines Laboratory | 15 | a. Single cylinder 4- stroke petrol engine test rig b. Single cylinder 4- stroke diesel engine test rig c. | 12 (5thSemest | Mr. S.G. Kadam | Lab Assistant | Diploma in Mechanical E |
| 11 | Strength of Materials Laboratory | 20 | a. Universal Testing Machine b. Impact Testing Machine c. Brinell Hardness Tester | 12 (3thSemest | Mrs. Kalpana M. Sarodi | Lab Assistant | B.E. (Mechanical) |
| 12 | Workshop practice Laboratory | 20 | Fitting Shop a. Bench Vices b. Hacksaw Frame 12" c. Tri square d. Anvil e. Vernier height gauge Sheet | 24 (1st Semes- | A.P. Rautrai S.M. Gu | Assistant Instructor | I.T.I. I.T.I. I.T.I. |

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

| Sr. No | Laboratory Name | Safety Measures |
|--------|--|--|
| 1 | Thermal Engineering Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol, and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. |
| 2 | Theory of Machines Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol, and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. |
| 3 | Refrigeration and Air conditioning Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol, and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. |
| 4 | Metrology and Mechanical Measurements Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol, and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. |
| 5 | Heat Transfer Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol, and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. |
| 6 | Research Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Do not plug any external devices without scanning for computer viruses. |
| 7 | Metallurgy Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol, and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. • Safety hand gloves and goggles are provided to protect from hot components. • Tongs are provided to lift the hot components. • Special instructions are displayed to handle hot components from the furnace. • Students are given protective rubber gloves while handling the chemicals. • Power operated equipments are not operated without safety guards. |
| 8 | Automatic Control system Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol, and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. |
| 9 | Hydraulic Machines Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. |
| 10 | Internal Combustion Engines Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. |
| 11 | Strength of Materials Laboratory | • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol, and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipments are properly insulated to prevent electric shock. • Equipment operating instructions are displaced in case of power operated equipment's. • Long hairs must be completely covered. • Loose clothing's and jewellery are prohibited. |

| | | |
|----|------------------------------|---|
| 12 | Workshop practice Laboratory | <ul style="list-style-type: none"> • General rules of code of conduct i.e., "Do's and Don'ts" are displayed in the laboratory. • Safety instructions are displayed in the laboratory. • One fire extinguisher is kept in the laboratory. • First aid kit containing burnol cream, Betadine ointment, Iodine liquid, Band aid, cotton, Dettol, and binding cloth is kept in the laboratory. • Safety shoes are mandatory in the laboratory. • All the wirings of the equipment are properly insulated to prevent electric shock. • Equipment operating instructions are displayed in case of power operated equipment's. • Safety hand gloves and goggles are provided to protect during machining and welding. • Tongs are provided to lift the hot components. • Special instructions are displayed to handle hot components from the furnace. • Power operated equipment are not operated without safety guards. • Long hairs must be completely covered. Loose clothing's and jewellery are prohibited. |
|----|------------------------------|---|

D3. Project Laboratory/Research Laboratory

The undergraduate and post graduate Mechanical Engineering students utilise following laboratories and equipment's for completing their projects.

| Sr. No. | Name of the Laboratory | Equipment's used | Utilisation |
|---------|--|---|--|
| 1 | Project Laboratory | Lathe machine, Drilling Machine, Milling Machine, TIG welding machine, Arc welding machine, Hacksaw blades, Bench vice, Portable Angle grinder, Portable drilling m/c | Fifth, Sixth and seventh semester undergraduate students, PG students for their project work, PBL, EBL work. BAJA and SUPRA students for their ATV manufacturing. |
| 2 | Research Laboratory (Materials) | Microhardness tester, Wear testing machine, Cryogenic heat treatment setup including furnace and Nitrogen gas cylinder. | UG, PG and PhD students for their project and research work. |
| 3 | Mechatronics Lab (Centre of excellence) | 1.S7 300 PLC Training kits with pneumatic press 2. TIA portal V12 software 3. Cube assembly kit 4. PCS 7 Training kit | Mechatronics and PLC programming software training for MIT- SIEMENS program. Practical sessions of UG students. |
| 5 | Robotics Laboratory (Centre of excellence) | 1. Six axis Kuka Robot with all the attachments. 2. CNC Trainer lathe 3. CNC Trainer milling machine | Sixth and seventh semester undergraduate students, PG students for their research project work. |

PART E: First Year faculty and financial Resources
(Data to be filled in for the first year course faculty and budget allocation and utilization)

E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

| Year | Sanctioned intake of all UG programs (S4) | No. of required faculty (RF4= S4/20) | No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1) | No. of faculty members in Engineering Science Courses (NS2) | Percentage= No. of faculty members ((NS1*0.8)+(NS2*0.2))/(No. of required faculty (RF4)); Percentage=((NS1*0.8)+(NS2*0.2))/RF |
|----------------|---|--------------------------------------|---|---|--|
| 2022-23(CAYm2) | 990 | 50 | 25 | 57 | 63 |
| 2023-24(CAYm1) | 1110 | 56 | 25 | 56 | 56 |
| 2024-25(CAY) | 1110 | 56 | 25 | 57 | 56 |

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

| Items | Budgeted in 2024-2025 | Actual Expenses in 2024-2025 till | Budgeted in 2023-2024 | Actual Expenses in 2023-2024 till | Budgeted in 2022-2023 | Actual Expenses in 2022-2023 till | Budgeted in 2021-2022 | Actual Expenses in 2021-2022 till |
|--|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|
| Infrastructure Built-Up | 29526100 | 27729646 | 28532480 | 26665869 | 12015093 | 11229059 | 6706448 | 6267708 |
| Library | 1500150 | 1322158 | 154625 | 144509 | 1181622 | 1104320 | 804269 | 751653 |
| Laboratory equipment | 20044100 | 15441849 | 44349446 | 41448080 | 2576549 | 2407990 | 2743896 | 2564389 |
| Teaching and non-teaching staff salary | 250000000 | 231109702 | 269108779 | 251501423 | 293649406 | 276488591 | 155805825 | 145612921 |
| Outreach Programs | 589500 | 534111 | 185000 | 177472 | 170000 | 198940 | 120000 | 87144 |
| R&D | 24543400 | 22039492 | 15344366 | 14340529 | 14770431 | 13804141 | 7929394 | 7410649 |
| Training, Placement and Industry linkage | 19055855 | 1786445 | 2000000 | 1971232 | 1500000 | 1471506 | 750000 | 559578 |
| SDGs | 19095445 | 18565394 | 1500000 | 1255035 | 1500000 | 1594644 | 750000 | 728923 |
| Entrepreneurship | 1200000 | 354000 | 1200000 | 1022679 | 1000000 | 988453 | 200000 | 156974 |
| Others, specify | 150000000 | 139571376 | 208772401 | 197468174 | 185423079 | 174359000 | 93312757 | 89113755 |
| Total | 515554550 | 458454173 | 571147097 | 535995002 | 513786180 | 483646644 | 269122589 | 253253694 |

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

| Items | Budgeted in 2024-2025 | Actual Expenses in 2024-2025 till | Budgeted in 2023-2024 | Actual Expenses in 2023-2024 till | Budgeted in 2022-2023 | Actual Expenses in 2022-2023 till | Budgeted in 2021-2022 | Actual Expenses in 2021-2022 till |
|----------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|
| Laboratory equipment | 1200000 | 1164800 | 75000 | 0 | 50000 | 0 | 0 | 0 |

| | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Software | 300000 | 257000 | 300000 | 0 | 50000 | 0 | 425000 | 342200 |
| SDGs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Support for faculty development | 55000 | 282520 | 61000 | 171230 | 25000 | 2600 | 40000 | 37980 |
| R & D | 25000 | 3600 | 25000 | 22000 | 25000 | 4500 | 30000 | 25630 |
| Industrial Training, Industry expert, Internship | 21260 | 16500 | 25000 | 0 | 25000 | 0 | 20000 | 0 |
| Miscellaneous Expenses* | 48025000 | 43460400 | 48225000 | 47822843 | 55022000 | 54906886 | 35742542 | 33507062 |
| Total | 49626260 | 45184820 | 48711000 | 48016073 | 55197000 | 54913986 | 36257542 | 33912872 |