

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR FOODT STREAM

1	Name of the College/Institute: College of Food Technology, MIT Campus. Code: FOODT16281 Stream: FOODT Year: 2025-26 Location: MIT CAMPUS, SATARA PARISAR BEED BYPASS ROAD, AURANGABAD, MAHARASHTRA, INDIA.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	85333	10667	96000
	Fee for Academic Year 2023-24	Approved	76785	8215	85000
	Fee for Academic Year 2022-23	Approved	76785	8215	85000
	Fee for Academic Year 2021-22	Approved	78591	8409	87000
	Fee for Academic Year 2020-21	Approved	78591	8409	87000
	Fee for Academic Year 2019-20	Approved	76784	8216	85000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 86174			
	c) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3494930	21843
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	152300	952
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3647230	22795
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4770908	29818
4.2.1	a) Less income	65503	409
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8352635	52204
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1984117) or Total interest allowable limited to 2% of 4.2.2 (167053) whichever is lower	167053	1044
4.2.2.2	Total 4.2.2 + 4.2.2.1	8519688	53248
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	851969	5325
4.2.3.1	Equalization Factor* Duration of Course 4 Years - 4.59% of 4.2.2	383386	2396
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1120000	7000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	720000	4500
4.4	Depreciation on other assets at approved rates -	606577	3791
4.5	Total of (4.2.2.2 to 4.4)	12201620	76260
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(48+0+0+6+0) (Excluding TFWS, J&K, and Repeaters)	54	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	76260	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	76260	
4.10	Development fee (10% of 4.9.1)	7626	
4.10.1	Total fee (4.9.1 + 4.10)	83886	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- C (1144) - Add = 1144 Ph.D Holder - 66.67% - Add = 763 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 72% - Add = 381	2288
4.10.3	Total Development Fee (4.10 + 4.10.2-(9914)) or Limited 15% of Tuition Fee(4.9.1- (11439)) whichever is less.	9914
4.10.4	Total Fee (4.9.1 + 4.10.3)	86174

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	65503
Total		65503

Date 25/11/2024

Place Chh. Sambhajinagar



Signature and stamp of person authorised in terms of section 2 (l) of the Act with Code No.

MIT College of Food Technology
Chhatrapati Sambhajinagar-431010.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)