

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad Code: EN2113 Stream: ENGG Year: 2025-26 Location: Beed By pass Road, Satara Parisar, Aurangabad.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	103043	15457	118500
	Fee for Academic Year 2023-24	Approved	101739	15261	117000
	Fee for Academic Year 2022-23	Approved	93044	13956	107000
	Fee for Academic Year 2021-22	Approved	84670	10330	95000
	Fee for Academic Year 2020-21	Approved	82589	9911	92500
	Fee for Academic Year 2019-20	Approved	80214	9786	90000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 128000			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	221188680	54213
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2463677	604
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	223652357	54817
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	115651457	28346
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	339303814	83163
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (10568526) or Total interest allowable limited to 2% of 4.2.2 (6786076) whichever is lower	6786076	1663
4.2.2.2	Total 4.2.2 + 4.2.2.1	346089890	84826
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	34608989	8483
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	15574045	3817
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	30600000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	28529631	6993
4.5	Total of (4.2.2.2 to 4.4)	455402555	111618
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	4080	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2699+272+51+0+669+0) (Excluding TFWS, J&K, and Repeaters)	3691	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	4080	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	111618
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111618
4.10	Development fee (12% of 4.9.1)	13394
4.10.1	Total fee (4.9.1 + 4.10)	125012
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4018) / NBA Courses - 1339(20%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4018 Ph.D Holder - 22.96% - Add = 670 Research Publications in international journals & Patents - 0.39 per faculty per year - Add = 268 Placement of students - 25% - Add = 0	4956
4.10.3	Total Development Fee (4.10 + 4.10.2-(18350)) or Limited 15% of Tuition Fee(4.9.1- (16743)) whichever is less.	16743
4.10.4	Total Fee (4.9.1 + 4.10.3)	128361

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM					
1	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad Code: EN2113 Stream: ME Year: 2025-26 Location: Beed By pass Road, Satara Parisar, Aurangabad.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	63044	9456	72500
	Fee for Academic Year 2023-24	Approved	69565	10435	80000
	Fee for Academic Year 2022-23	Approved	65217	9783	75000
2	Fee for Academic Year 2021-22	Approved	60445	7555	68000
	Fee for Academic Year 2020-21	Approved	60445	7555	68000
	Fee for Academic Year 2019-20	Approved	64172	7828	72000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 62800			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4167803	13106
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4167803	13106
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	8809333	27702
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12977136	40809
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (823724) or Total interest allowable limited to 2% of 4.2.2 (259543) whichever is lower	259543	816
4.2.2.2	Total 4.2.2 + 4.2.2.1	13236679	41625
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1323668	4162
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	194657	612
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2385000	7500
4.3	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	231194	727
4.5	Total of (4.2.2.2 to 4.4)	17371198	54626
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	318	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(65+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	65	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	318	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	54626
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	54626
4.10	Development fee (12% of 4.9.1)	6555
4.10.1	Total fee (4.9.1 + 4.10)	61181
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1967) / NBA Courses - 1311(30%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1967 Ph.D Holder - 66.67% - Add = 656 Research Publications in international journals & Patents - 13.33 per faculty per year - Add = 328 Placement of students - 0% - Add = 0	2951
4.10.3	Total Development Fee (4.10 + 4.10.2-(9506)) or Limited 15% of Tuition Fee(4.9.1- (8194)) whichever is less.	8194
4.10.4	Total Fee (4.9.1 + 4.10.3)	62820

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM					
1	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad Code: EN2113 Stream: MBA Year: 2025-26 Location: Beed By pass Road, Satara Parisar, Aurangabad.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2024-25	Approved	76522	11478	88000
	Fee for Academic Year 2023-24	Approved	71739	10761	82500
	Fee for Academic Year 2022-23	Approved	70434	10566	81000
	Fee for Academic Year 2021-22	Approved	64889	8111	73000
	Fee for Academic Year 2020-21	Approved	64889	8111	73000
	Fee for Academic Year 2019-20	Approved	65954	8046	74000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 90000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4251120	35426
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4251120	35426
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3324277	27702
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7575397	63128
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (310839) or Total interest allowable limited to 2% of 4.2.2 (151508) whichever is lower	151508	1263
4.2.2.2	Total 4.2.2 + 4.2.2.1	7726905	64391
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	772691	6439
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	113631	947
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2900	24
4.5	Total of (4.2.2.2 to 4.4)	9396127	78301
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(90+0+0+0+9+0) (Excluding TFWS, J&K, and Repeaters)	99	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	78301
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	78301
4.10	Development fee (12% of 4.9.1)	9396
4.10.1	Total fee (4.9.1 + 4.10)	87697
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2819) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2819 Ph.D Holder - 25% - Add = 470 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 188 Placement of students - 40% - Add = 188	3665
4.10.3	Total Development Fee (4.10 + 4.10.2-(13061)) or Limited 15% of Tuition Fee(4.9.1- (11745)) whichever is less.	11745
4.10.4	Total Fee (4.9.1 + 4.10.3)	90046

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad Code: EN2113 Stream: MCA Year: 2025-26 Location: Beed By pass Road, Satara Parisar, Aurangabad.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	60869	9131	70000
	Fee for Academic Year 2023-24	Approved	53913	8087	62000
	Fee for Academic Year 2022-23	Approved	48696	7304	56000
2	Fee for Academic Year 2021-22	Approved	45375	5625	51000
	Fee for Academic Year 2020-21	Approved	45375	5625	51000
	Fee for Academic Year 2019-20	Approved	57830	7170	65000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 80000			
	C) Year of recognition by respective council/Government :	2022			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5139689	28554
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5139689	28554
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4986414	27702
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10126103	56256
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (466259) or Total interest allowable limited to 2% of 4.2.2 (202522) whichever is lower	202522	1125
4.2.2.2	Total 4.2.2 + 4.2.2.1	10328625	57381
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1032863	5738
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	151892	844
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1170000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	142237	790
4.5	Total of (4.2.2.2 to 4.4)	12825617	71253
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(162+0+0+0+10+0) (Excluding TFWS, J&K, and Repeaters)	172	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	71253
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	71253
4.10	Development fee (12% of 4.9.1)	8550
4.10.1	Total fee (4.9.1 + 4.10)	79803
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2565) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2565 Ph.D Holder - 18.75% - Add = 171 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	2736
4.10.3	Total Development Fee (4.10 + 4.10.2-(11286)) or Limited 15% of Tuition Fee(4.9.1- (10688)) whichever is less.	10688
4.10.4	Total Fee (4.9.1 + 4.10.3)	81941

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM					
1	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad Code: EN2113 Stream: ARCH Year: 2025-26 Location: Beed By pass Road, Satara Parisar, Aurangabad.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	109008	11992	121000
	Fee for Academic Year 2023-24	Approved	93913	14087	108000
2	Fee for Academic Year 2022-23	Approved	96000	12000	108000
	Fee for Academic Year 2021-22	Approved	96000	12000	108000
	Fee for Academic Year 2020-21	Approved	94305	11695	106000
	Fee for Academic Year 2019-20	Approved	84518	10482	95000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 112900			
	C) Year of recognition by respective council/Government :	1984			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8093399	40467
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8093399	40467
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5834405	29172
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13927804	69639
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (518065) or Total interest allowable limited to 2% of 4.2.2 (278556) whichever is lower	278556	1393
4.2.2.2	Total 4.2.2 + 4.2.2.1	14206360	71032
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1420636	7103
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	860738	4304
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1300000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	62659	313
4.5	Total of (4.2.2.2 to 4.4)	17850393	89252
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(87+0+0+0+16+0) (Excluding TFWS, J&K, and Repeaters)	103	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	200	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	89252
4.9.1	Total Tuition Fee (4.9 + 8925 Vacancy Allowance) (10% increase due to less admissions if any)	98177
4.10	Development fee (12% of 4.9.1)	11781
4.10.1	Total fee (4.9.1 + 4.10)	109958
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3534) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3534 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 589 Placement of students - 60% - Add = 589	4712
4.10.3	Total Development Fee (4.10 + 4.10.2-(16493)) or Limited 15% of Tuition Fee(4.9.1- (14727)) whichever is less.	14727
4.10.4	Total Fee (4.9.1 + 4.10.3)	112904

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MARC STREAM

1	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad Code: EN2113 Stream: MARC Year: 2025-26 Location: Beed By pass Road, Satara Parisar, Aurangabad.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	113964	12536	126500
	Fee for Academic Year 2023-24	Approved	98260	14740	113000
2	Fee for Academic Year 2022-23	Approved	115554	14446	130000
	Fee for Academic Year 2021-22	Approved	115554	14446	130000
	Fee for Academic Year 2020-21	Approved	113636	11364	125000
	Fee for Academic Year 2019-20	Approved	113636	11364	125000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 115450			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1907368	47684
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1907368	47684
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1393087	34827
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3300455	82511
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (103613) or Total interest allowable limited to 2% of 4.2.2 (66009) whichever is lower	66009	1650
4.2.2.2	Total 4.2.2 + 4.2.2.1	3366464	84162
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	336646	8416
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	49507	1238
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	260000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4691	117
4.5	Total of (4.2.2.2 to 4.4)	4017308	100433
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(10+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	10	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	100433
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	100433
4.10	Development fee (12% of 4.9.1)	12052
4.10.1	Total fee (4.9.1 + 4.10)	112485
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3616) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3616 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 603 Placement of students - 100% - Add = 603	4822
4.10.3	Total Development Fee (4.10 + 4.10.2-(16874)) or Limited 15% of Tuition Fee(4.9.1- (15065)) whichever is less.	15065
4.10.4	Total Fee (4.9.1 + 4.10.3)	115498

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		