	OVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENG			
	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad Code: EN2113			
1	Stream: ENGG			
	Year: 2023-24			
	Location: Beed By pass Road, Aurangabad.	1		
	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22	Unapproved Approved	115793 95000	
	Information related to Fee For AY 2020-21	Approved	92500	
	Information related to Fee For AY 2019-20	Approved	90000	
	Information related to Fee For AY 2018-19	Approved	84000	
	The December of the Control of the C		Proposal Status Y	
	Fee Proposed by College for AY 2023-24	Proposed fe 120000 Rs.	e for 2023-2	
	C) Year of recognition by respective council/Government :	2001		
.1	Streams combined Yes / No	No		
.1.1	Streams combined	110		
	Whether undertaking on stamp paper submitted reg. refund?	N		
	Whether undertaking on sturing paper strommed reg. retuing:		incurred (in	
		Expenditure incurred (in Rs.)		
	Computation of final tuition fee and development fee:		Per Student	
		Total	(divided by	
			4.8)	
.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	246559393	60431	
.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2092084	513	
.1.3	Stipend paid to the students	0	0	
.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	248651477	60944	
	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest			
.2	paid on TEQUIP loan) for 2021-22	76867008	18840	
2.1	a) Less income	0		
.2.1	b) Hostel expenses,			
.2.2	Total (4.1.4 + 4.2) - (4.2.1)	325518485	79784	
.2.2.1	Actual Bank Interest Amount Claimed (15639736) or Total interest allowable limited to 2% of 4.2.2 (6510370) whichever is lower	6510370	1596	
.2.2.2	Total 4.2.2 + 4.2.2.1	332028855	81380	
.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	33202886	8138	
	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	22440000	5500	
1.3	Usage charge for building - Second Shift			
20	Osage charge for outdaing - Second Smith Rs. 2750 per student for total sanctioned intake	0		
.4	Depreciation on other assets at approved rates -	24633403	6038	
.5	Total of (4.2.2.2 to 4.4)	412305144	101055	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift		1	
.6	(This is to exclude the Tuition Waiver Scheme (TWS) students)	4080		
.0	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	2602		
.7		3692		
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0		
.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	4080		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
.9	Per Student Fee (4.5/4.8)		101055	
.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9		3284	
.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104339		
.10	Development fee (12% of 4.9.1)	12521		
.10.1	Total fee (4.9.1 + 4.10)	116860		
	Credit for accreditation/quality improvement etc NAAC Grade - A(3756) / NBA Courses - 1252(11.1111111111111)/ NIRF within top 500 - N(0) - Add = 3756			
.10.2	Ph.D Holder - 22% - Add = 626	4882		
	Research Publications in international journals & Patents - 0.31 per faculty per year - Add = 250 Placement of students - 32% - Add = 250			
.10.3	Total Development Fee (4.10 + 4.10.2-(17403)) or Limited 15% of Tuition Fee(4.9.1- (15651)) whichever is less.	15651		
.10.3	Total Fee (4.9.1 + 4.10.3) or Limited 15% of Tuttion Fee(4.9.1- (15651)) whichever is less.	119990	15651	
	lotal ree (4.9.1 + 4.10.3) Disallowances	119990		
Sr. No.		D.	a wlea	
OF NO.	Type Amount	Rem	arks	
1.	Stipend /To Interns / Students-Other allowances/ Remuneration to interns/Students 0	By Rules Disallo	1	

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Gode No.

What are an authorised in terms of section 2 (I) of the Act with Gode No.

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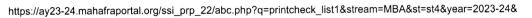
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	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad			
	Name of the Conege/Institute: G. S. Manidars Manidarshita Institute of Technology, Adrangadad Code: EN2113			
	Stream: MBA			
	Year: 2023-24			
	Location: Beed By pass Road, Aurangabad.	Unapproved	70144	
	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22	Approved	73000	
	Information related to Fee For AY 2020-21	Approved	73000	
	Information related to Fee For AY 2019-20	Approved	74000 69000	
	Information related to Fee For AY 2018-19	Approved		
	Fee Proposed by College for AY 2023-24	Proposal Proposed for 85600 Rs.	Status Y ee for 2023-24	
	C) Year of recognition by respective council/Government:		2007	
	Streams combined Yes / No	No		
.1	Streams combined		/accompany (100 pt 100	
.1		N		
	Whether undertaking on stamp paper submitted reg. refund?		incurred (in	
	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Per Student	
			(divided by	
			4.8)	
1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY	5064660	42206	
	norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	62656	530	
1.2	Salary/Honorarium paid to visiting Faculties and their numbers	63656		
.3	Stipend paid to the students	0	0	
1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5128316	42736	
2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2021-22		18010	
2.1	a) Less income	0		
	b) Hostel expenses,			
2.2	Total (4.1.4 + 4.2) - (4.2.1)	7289498	60746	
2.2.1	Actual Bank Interest Amount Claimed (150000) or Total interest allowable limited to 2% of 4.2.2 (145790) whichever is lower	145790	1215	
2.2.2	Total 4.2.2 + 4.2.2.1	7435288	61961	
2.3	10% of 4.2.2.2 for increase in cost for 2021-22	743529	6196	
	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	660000	5500	
.3	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0		
.4	Depreciation on other assets at approved rates -	5154	43	
5	Total of (4.2.2.2 to 4.4)	8843971	73700	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	0	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	119		
7	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120		
8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
9		73700		
	Per Student Fee (4.5/4.8) Foresteen Feeter Duration of Course 2 Years 19/ of 4.9	737		
9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	74437		
9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	8932		
10	Development fee (12% of 4.9.1)	83369		
.10.1	Total fee (4.9.1 + 4.10)	83309		
10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2680) / NBA Courses - O(0%)/ NIRF within top 500 - N(0) - Add = 2680 Ph.D Holder - 22% - Add = 447 Research Publications in international journals & Patents - 12.86 per faculty per year - Add = 447	3753	3753	
	Placement of students - 32% - Add = 179	11166		
10.3	Total Development Fee (4.10 + 4.10.2-(12685)) or Limited 15% of Tuition Fee(4.9.1- (11166)) whichever is less.		11166	
10.4	Total Fee (4.9.1 + 4.10.3)	85603		
xpense	Disallowances			
Sr. No.	Type Amount		marks	
	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students 0	By Rules Disal	lowed	
1.				
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Signature and Seal of person authorised in terms of section 2 (1) of the Act of the Code 20.

Director

Date

Maharashtra Institute of Technology

Disallowance:-

Prepared by:

1) 2) 3) 4)

- 1	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad			
	Code: EN2113 Stream: MCA			
	Year: 2023-24			
	Location: Beed By pass Road, Aurangabad.			
	Information related to Fee For AY 2022-23	Unapprove	d 77089	
	Information related to Fee For AY 2021-22	Approved Approved	51000 51000	
	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	Approved	65000	
	Information related to Fee For AY 2018-19	Approved	65000	
		Proposal	Status Y	
	Fee Proposed by College for AY 2023-24		ee for 2023-2	
		85100 Rs.		
	C) Year of recognition by respective council/Government:	2008	2008	
	Streams combined Yes / No	No		
1.1	Streams combined			
	Whether undertaking on stamp paper submitted reg. refund?	N		
	whether undertaking on status paper submittee reg. retaine.	Expenditur	e incurred (in	
		Rs.)		
	Computation of final tuition fee and development fee:		Per Student	
		Total	(divided by	
			4.8)	
1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY	4829202	37148	
	norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12402	06	
.2	Salary/Honorarium paid to visiting Faculties and their numbers	12490	96	
.3	Stipend paid to the students	0	0	
.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4841692	37244	
	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest	2794348	21495	
2	paid on TEQUIP loan) for 2021-22		21400	
	a) Less income	0		
2.1	b) Hostel expenses,			
2.2	Total (4.1.4 + 4.2) - (4.2.1)	7636040	58739	
2.2.1	Actual Bank Interest Amount Claimed (200000) or Total interest allowable limited to 2% of 4.2.2 (152721) whichever is lower	152721	1175	
	Total 4.2.2 + 4.2.2.1	7788761	59914	
2.2.2		778876	5991	
2.3	10% of 4.2.2.2 for increase in cost for 2021-22	778870		
	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	660000	5500	
.3	·			
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0		
.4	Depreciation on other assets at approved rates -	203642	1566	
.5	Total of (4.2.2.2 to 4.4)	9431279	72548	
.5	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift			
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift			
	Sanctioned strength in the course fain in Academic Teal 2021-122 (183.) Second Sink (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	130		
.7		0		
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	130		
.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift			
.9	Per Student Fee (4.5/4.8)		72548	
.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9		1451	
.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	73999	73999	
.10	Development fee (12% of 4.9.1)	8880	8880	
.10.1	Total fee (4.9.1 + 4.10)	82879		
	Credit for accreditation/quality improvement etc			
	NAAC Grade - A(2664) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2664	2720		
.10.2	Ph.D Holder - 22% - Add = 444	3730		
	Research Publications in international journals & Patents - 9.00 per faculty per year - Add = 444 Placement of students - 32% - Add = 178			
10.3	Total Development Fee (4.10 + 4.10.2-(12610)) or Limited 15% of Tuition Fee(4.9.1- (11100)) whichever is less.	11100		
10.3		85099		
10.4	Total Fee (4.9.1 + 4.10.3)	0.0077		
xpense	Disallowances	T	1000 to 1000	
Sr. No.			marks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students 0	By Rules Disa	llowed	
ate	15/10/202			
ate				
ace	Arrangerban			

Signature and Seal of person authorised in terms of section 2 (I) of the

Director

Maharashtra Institute of Technology Aurangabad.

Disallowance:

Prepared by:

	No. of the College of	I M			
	Name of the College/Institute: G. S. Mandal's Maharashtra Institute of Technology, Aurangabad Code: EN2113				
1	Stream: ME				
	Year: 2023-24				
	Location: Beed By pass Road, Aurangabad.				
	Information related to Fee For AY 2022-23		Unapproved		
	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21		Approved	68000 68000	
	Information related to Fee For AY 2019-20		Approved Approved	72000	
	Information related to Fee For AY 2018-19		Approved	72000	
	Fee Proposed by College for AY 2023-24		Proposal Proposed fo 81340 Rs.	Status Y ee for 2023-2	
	C) Year of recognition by respective council/Government :		2012		
.1	Streams combined Yes / No		No No		
1.1	Streams combined		No		
1.1					
	Whether undertaking on stamp paper submitted reg. refund?		N		
		Rs.)	Expenditure incurred (in		
	Computation of final tuition fee and development fee:		13.)	Per Studen	
12			Total	(divided by	
1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVE	RSIT	14230647	40200	
	norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.			-	
1.2	Salary/Honorarium paid to visiting Faculties and their numbers		121632	344	
1.3	Stipend paid to the students		0	0	
1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		14352279	40543	
2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except paid on TEQUIP loan) for 2021-22	interes	t 3785168	10693	
2.1	a) Less income		0		
	b) Hostel expenses,				
2.2	Total (4.1.4 + 4.2) - (4.2.1)		18137447	51236	
2.2.1	Actual Bank Interest Amount Claimed (370000) or Total interest allowable limited to 2% of 4.2.2 (362749) whichever is lower		362749	1025	
2.2.2	Total 4.2.2 + 4.2.2.1		18500196	52260	
2.3	10% of 4.2.2.2 for increase in cost for 2021-22		1850020	5226	
3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	×	1947000	5500	
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake		0		
.4	Depreciation on other assets at approved rates -		241022	681	
.5	Total of (4.2.2.2 to 4.4)		22538238	63667	
.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		354		
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0		
7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift		153		
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift		0		
8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		354		
o	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0		
9	Per Student Fee (4.5/4.8)		63667		
9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9		637		
9.1	Total Tuition Fee (4.9 + 4.9A + 6430 Vacancy Allowance) (10% increase due to less admissions if any)		70734		
10	Development fee (12% of 4.9.1)		8488		
10.1	Total fee (4.9.1 + 4.10)		79222		
	Credit for accreditation/quality improvement etc		19222		
10.2	NAAC Grade - A(2546) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2546 Ph.D Holder - 22% - Add = 424		3564		
10.2	Research Publications in international journals & Patents - 3.75 per faculty per year - Add = 424 Placement of students - 32% - Add = 170				
10.3	Total Development Fee (4.10 + 4.10.2-(12052)) or Limited 15% of Tuition Fee(4.9.1- (10610)) whichever is less.		10610		
10.4	Total Fee (4.9.1 + 4.10.3)		81344		
	Disallowances				
Sr. No.	Type	unt	Rem	arks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallo	wed	
ate	Ayroanyab a		-		
ace	n' de audit				